



113,157 **VISITORS** 

FROM **76 MICHIGAN COUNTIES** & 38 STATES

4,661 **VISITORS** TO EXHIBITS

804 DONORS & SPONSORS

54.62%

OF SALES COME
FROM OUTSIDE
MIDLAND COUNTY

## EDUCATION & OUTREACH

11,066 STUDENTS ATTENDED CLASSES, EVENTS & MUSEUM EVENTS

1,542 FIELD TRIP ATTENDEES

**32** SCHOOL **DISTRICTS VISITED** 

959 PEOPLE BENEFITED FROM ARTS & EDUCATION SCHOLARSHIP FUND

5,657 SCHOOL MATINEE ATTENDEES

1,433 PEOPLE PARTICIPATED IN ON-SITE CLASSES

# \$12 MILLION ECONOMIC IMPACT

#### COMMUNITY IMPACT

83 PEOPLE EMPLOYED
AT THE CENTER

580 LOCAL PARTICIPANTS
ONSTAGE & BACKSTAGE

708 VOLUNTEER USHERS, EDUCATORS & OTHER SUPPORT

10,000+ SUMMER ART FAIR VISITORS

50,019 VOLUNTEER HOURS

14 TEACHING ARTISTS
IN STUDIO SCHOOL

**435+ PEOPLE AUDITIONED**FOR COMMUNITY
PERFORMANCES

MIDLAND CENTER FOR THE ARTS ANNUAL REPORT FY2024

## **EXPENDITURES** TOTAL / \$6,717,939 **78**% PROGRAMS & **SUPPORT** STAFF, ARTIST & EXHIBIT FEES, MARKETING 13% BUILDING MAINTENANCE 10% OPERATING EXPENSES \$6,717,939 \$1,107,414 \$825,303 TICKET SALES REVENUE **FY2024** \$2,410,138 FY2023 \$2,650,648 FY2022 \$1,949,109 **FY2021** \$179,072



1%

ONE-TIME MISC EMPLOYEE RETENTION CREDIT. FEMA FUNDS

# **EXPENSES FY2024** \$8,650,656

**FY2023** \$9,247,170

FY2022 \$8,109,204

FY2021 \$5,309,909

#### F&B/FACILITY RENTALS

**FY2024** \$432,804

FY2023 \$525,184

FY2022 \$386,445

FY2021 \$134,620

#### **EDUCATION** TUITION

FY2024 \$228,602

**FY2023** \$185,350

**FY2022** \$101,788

FY2<mark>021</mark> \$134,620



### PROGRAMMING & COLLABORATION

Engaging programming and strong community partnerships were a hallmark of this past season. Here are several highlights.

- I The Broadway & Beyond series saw its largest subscription year ever with 1,240 subscribers and every show well exceeding budgeted goals, with classic titles such as Annie, Chicago, complimented by the more current Mean Girls and Come From Away.
- / We received generous support and collaboration from The Dr. Andrea Louise Jenkins Endowed Fund for Cultural Enrichment at Midland Center for the Arts for three key engagements, including Collage Dance Collective and the Detroit Youth Choir. In a culmination of years long planning, The Alvin Ailey American Dance Theater made its debut performance at the Center. The engagement included the presentation of the dance Revelations and a reception in celebration of the fortieth anniversary of the Midland Alumnae Chapter of Delta Sigma Theta Sorority, Inc. Over 1,400 students from the region attended a free matinee performance.
- Center Stage Theatre's White Christmas had over 4,300 patrons in attendance through its sold-out 11-performance run. And Midland Symphony Orchestra's performance of Aurora Tryptich with Jose Francisco Delgado's was to a sell-out audience.

# EDUCATION & COMMUNITY ENGAGEMENT

The Center expanded adult engagement opportunities and increased attendance at student matinee performances.

- Adults enjoyed engagement opportunities, including dedicated Museum Nights and Beyond the Exhibit arts lecture series.
- Matinee audiences were significantly larger with 5,657 teachers, students and chaperones in attendance.
- Summer camps had their biggest participation since the pandemic with 708 attendees.
- Community events outside of the Center, library visits, and school visits impacted 2,800 youth and adults.

#### ALDEN B. DOW MUSEUM OF SCIENCE & ART AND MIDLAND COUNTY HISTORICAL SOCIETY

- / The exhibition design and interpretive planning process for the new museum moved forward by engaging nearly 100 community members during workshops centered around the visitor experience.
- In the exhibition "Forged: Sculpted by Nature" was presented at Chippewa Nature Center in partnership with the Max Carey Blacksmith Guild, Chippewa Nature Center, and three local community artists. The artwork was created in collaboration with the artists who designed the sculptures and the blacksmiths who created the works.
- / The Brunch History series was well attended, selling out three of the four programs.
- / Three exhibits were curated, including a Victorian holiday themed exhibit and a largescale lumber exhibit that was popular with school groups.
- / We published two editions of the *Midland Log*. All museum members have complimentary physical and digital copies available to them, as well as a montly newsletter from the Historical Society.



